

**JOHN GLENN SCHOOL
CORPORATION**

**CAPITAL PROJECTS
PLAN**

BUDGET YEAR 2025

Pursuant to IC 20-40-18-6, the John Glenn School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/15/2024

	Asset Description*		Acquisition Amount
1	Software Licensing-Harmony Student Support System-Corporate Wide	\$	15,000.00
2	Copier Leasing and Maintenance-Corporate Wide	\$	45,000.00
3	Software Licensing-Corporation Accounting Software and Support Services	\$	60,000.00
4	ENA Local and Long Distance Phone Maintenance-Corporation Wide	\$	28,000.00
5	Network Firewall	\$	20,000.00
6	Instructional Technology Hardware-Corporate Wide	\$	700,000.00
7	Instructional Technology Software-Corporate Wide	\$	250,000.00
8	Maintenance Vehicle-Truck	\$	80,000.00
9	Furniture-Corporation Wide	\$	45,000.00
10	Security Camera's and System Upgrade-JGHS	\$	10,000.00
11	Exterior Signs-All Schools	\$	60,000.00
12	PA Systems -All Schools	\$	400,000.00
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Pursuant to IC 20-40-18-6, the John Glenn School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/15/2024

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Curtains-JGHS, WES, NLES	6/1/2025	9/1/2025	\$ 120,000.00
2	LED Lights-JGHS Auditorium	6/1/2026	9/1/2026	\$ 75,000.00
3	Roofing-All Buildings	3/1/2025	9/1/2025	\$ 150,000.00
4	Tuck Pointing-All Buildings	6/1/2026	9/1/2026	\$ 400,000.00
5	Locker Replacement-JGHS, WES, NLES	6/1/2025	9/1/2025	\$ 330,000.00
6	Outdoor Facility Lighting-JGHS	3/1/2025	9/1/2025	\$ 677,000.00
7	Outdoor Facility Bleachers-JGHS	3/1/2025	9/1/2025	\$ 1,565,000.00
8	JGHS Outdoor Restroom/Concession Building	3/1/2025	9/1/2025	\$ 1,410,000.00
9	JGHS Outdoor ADA Updates	3/1/2025	9/1/2025	\$ 926,500.00
10	UMS Office HVAC & Security Entrance	3/1/2025	9/1/2025	\$ 327,250.00
11	Solar Project-JGHS Roof	3/1/2025	9/1/2025	\$ 600,000.00
12				
13	Other Future Projects in Consideration:			
14				
15	UMS HVAC	1/1/2027	9/1/2027	\$ 3,657,000.00
16	UMS Secured Entryway and Building Renovation	1/1/2027	9/1/2027	\$ 100,000.00
17	Carpet and Desks-UMS, JGHS	1/1/2027	9/1/2027	\$ 250,000.00
18	Fencing-All Buildings	1/1/2027	9/1/2027	\$ 250,000.00
19	Outdoor Building Lighting-All Buildings	1/1/2027	9/1/2027	\$ 200,000.00
20	Windows-UMS	1/1/2027	9/1/2027	\$ 300,000.00
21	LED Lights-UMS	1/1/2027	9/1/2027	\$ 100,000.00
22	ADA Entrance-UMS Gym	1/1/2027	9/1/2027	\$ 50,000.00
23	NLES Back Gym Floor	1/1/2027	9/1/2027	\$ 50,000.00
24	UMS Gym Floor Replacement	1/1/2027	9/1/2027	\$ 150,000.00
25	JGHS Restroom / Locker Room Update	1/1/2027	9/1/2027	\$ 2,406,950.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2025**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: John Glenn School Corporation
County: St. Joseph County

WHEREAS, A Capital Project Plan has been established; and

WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: October 1, 2024
Meeting Location: Admin Building, 101 John Glenn Drive, Walkerton, IN

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2025 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: October 15, 2024

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Attest: _____

Secretary of Board of School Trustees