JOHN GLENN SCHOOL CORPORATION

CAPITAL PROJECTS PLAN

BUDGET YEAR 2027

Pursuant to IC 20-40-18-6, the John Glenn School Corporation plan contains a listing of all proposed capital expenditures that exceed $10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/20/2026**

	Asset Description*	Acquisition Amount
1	Software Licensing - Student Programming	$ 47,700.00
2	Copier Leasing and Maintenance-Corporate Wide	$ 60,000.00
3	Software Licensing - Corporation Accounting Software and Network Support	$ 79,000.00
4	ENA Local and Long Distance Phone Maintenance - Corporation Wide	$ 41,000.00
5	Network Support and Security	$ 94,200.00
6	Security Cameras	$ 10,000.00
7	Furniture - Corporation Wide	$ 45,000.00
8	Instructional Technology Equipment - Corporation Wide	$ 60,000.00
9	Instructional Technology Hardware - Corporation Wide	$ 185,000.00
10	Instructional Technology Software - Corporation Wide	$ 177,700.00
11	John Deere Zero Turn Mowers (2)	$ 30,000.00
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Pursuant to IC 20-40-18-6, the John Glenn School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed $10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/20/2026**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Roof Repair - NLES	3/1/2027	8/31/2027	$ 125,000.00
2	LED Lights-JGHS Auditorium	1/1/2027	8/31/2027	$ 100,000.00
3	UMS Renovation	1/1/2027	12/31/2028	$ 12,000,000.00
4	Fencing-WES	1/1/2027	8/31/2027	$ 35,000.00
5	Carpet / Paint - NLES, UMS, JGHS	6/1/2027	8/31/2027	$ 45,000.00
6				
7				
8	Other Future Projects in Consideration:			
9				
10	Tuck Pointing-All Buildings	1/1/2028	12/31/2029	$ 400,000.00
11	Locker Replacement- UMS, NLES	1/1/2028	12/31/2029	$ 430,000.00
12	JGHS Boiler / Chiller	1/1/2028	12/31/2029	$ 450,000.00
13	NLES Back Gym Floor	1/1/2028	12/31/2029	$ 100,000.00
14	UMS, NLES, WES Gym Floor Replacement	1/1/2028	12/31/2029	$ 500,000.00
15	JGHS Restroom / Locker Room Update	1/1/2028	12/31/2029	$ 2,500,000.00
16	Playground Equipment NLES	1/1/2028	12/31/2029	$ 300,000.00
17	Playground Equipment WES	1/1/2028	12/31/2029	$ 300,000.00
18	Tennis Court Reconstruction	1/1/2028	12/31/2029	$ 500,000.00
19	JGHS Large HVAC	1/1/2028	12/31/2029	$ 2,500,000.00
20	Media Center Renovation JGHS	1/1/2028	12/31/2029	$ 150,000.00
21	Doors - All Buildings	1/1/2028	12/31/2029	$ 300,000.00
22	Parking Lots - All Buildings	1/1/2028	12/31/2029	$ 200,000.00
23	WES Parking Lot Renovation	1/1/2028	12/31/2029	$ 500,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary

RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2027

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: John Glenn School Corporation
County: St. Joseph County

WHEREAS, A Capital Project Plan has been established; and

WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: October 6, 2026
Meeting Location: Administration Building, 101 John Glenn Drive, Walkerton, IN

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2027 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: October 20, 2026

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Attest: _____ Secretary of Board of School Trustees